

## RENDEMENT DES IMPOTS ET TAXES DE 2012 A 2022

| Année   | 2012              | 2013              | 2014              | 2015              | 2016              | 2017              | 2018              | 2019              | 2020              | 2021   | 2022              |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|-------------------|
| Population résidente au 31.12   | 4'410             | 4'419             | 4'459             | 4'614             | 4'608             | 4'628             | 4'605             | 4'657             | 4'600             | 4'569  | 4'617             |
| Frontaliers   | 3'438             | 3'623             | 3'805             | 3'769             | 3'612             | 3'588             | 3'752             | 3'917             | 3'758             | 4'381  | 4'754             |
| Indice à la consommation (octobre)<br><small>(base indice mai 1993 = 100)</small> | 115.5             | 115.4             | 115.3             | 113.7             | 113.9             | 114.2             | 115.5             | 115.2             | 114.6             | 101.0  | 103.9             |
|   |                   |                   |                   |                   |                   |                   |                   |                   |                   | <small>(Base indice décembre 2020 = 100)</small> |                   |
| <b>PERSONNES PHYSIQUES</b>  |                   |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |
| Impôt sur le revenu   | 5'282'672         | 5'356'883         | 5'722'415         | 5'767'676         | 5'892'824         | 6'043'675         | 6'203'640         | 6'319'092         | 6'109'062         | 5'752'257  | 5'866'951         |
| Impôt sur la fortune  | 573'284           | 632'624           | 788'757           | 806'110           | 816'229           | 819'992           | 840'332           | 919'422           | 929'328           | 881'128  | 908'931           |
| Impôt à la source   | 544'342           | 752'879           | 572'844           | 543'447           | 1'153'102         | 349'927           | 312'441           | 304'720           | 324'713           | 405'893  | 490'763           |
| Impôt des frontaliers   | 6'056'505         | 6'351'193         | 7'230'843         | 4'336'543         | 5'100'792         | 4'996'793         | 6'604'922         | 7'378'758         | 6'124'106         | 6'657'622  | 8'102'752         |
| <b>Total impôts personnes physiques</b>   | <b>12'456'803</b> | <b>13'093'579</b> | <b>14'314'859</b> | <b>11'453'776</b> | <b>12'962'947</b> | <b>12'210'387</b> | <b>13'961'335</b> | <b>14'921'992</b> | <b>13'487'209</b> | <b>13'696'900</b>                                | <b>15'369'397</b> |
| <b>PERSONNES MORALES</b>  |                   |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |
| Impôt sur le bénéfice   | 6'615'868         | 5'309'139         | 14'761'383        | 10'881'447        | 10'171'516        | 5'211'755         | 3'571'584         | 5'938'154         | 4'661'127         | 3'255'426  | 9'404'015         |
| Impôt sur le capital  | 285'299           | 170'723           | 149'415           | 214'880           | 376'429           | 369'945           | 248'826           | 346'973           | 577'823           | 269'433  | 215'937           |
| <b>Total impôts personnes morales</b>   | <b>6'901'167</b>  | <b>5'479'862</b>  | <b>14'910'798</b> | <b>11'096'327</b> | <b>10'547'945</b> | <b>5'581'700</b>  | <b>3'820'410</b>  | <b>6'285'127</b>  | <b>5'238'950</b>  | <b>3'524'859</b>                                 | <b>9'619'952</b>  |
| <b>Total pers. physiques et morales</b>   | <b>19'357'970</b> | <b>18'573'441</b> | <b>29'225'657</b> | <b>22'550'103</b> | <b>23'510'892</b> | <b>17'792'087</b> | <b>17'781'745</b> | <b>21'207'119</b> | <b>18'726'159</b> | <b>17'221'759</b>                                | <b>24'989'349</b> |
| <b>TAXES ET IMPOTS COMPLEMENTAIRES</b>  |                   |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |
| Impôt complémentaire sur immeuble   | 27'421            | 25'263            | 31'056            | 40'783            | 16'760            | 46'592            | 35'154            | 38'881            | 67'449            | 55'805   | 66'793            |
| Impôt foncier   | 413'324           | 426'284           | 435'153           | 449'151           | 455'209           | 488'810           | 499'432           | 728'194           | 747'071           | 778'011  | 803'935           |
| Droits de mutation  | 198'252           | 270'108           | 195'508           | 287'706           | 171'905           | 318'319           | 292'160           | 258'409           | 231'754           | 42'105   | 259'286           |
| Impôt/successions + donations   | 155'389           | 328'099           | 173'257           | 67'019            | 18'221            | 233'987           | 507'812           | 325'830           | 3'501'246         | 916'451  | 179'177           |
| Impôt sur les chiens  | 24'000            | 25'200            | 24'550            | 26'400            | 28'850            | 31'450            | 30'800            | 31'200            | 33'400            | 32'450   | 34'050            |
| Impôt sur les divertissements   | 1'455             | 500               | 170               | 100               | 520               | 270               | 510               | 90                | 0                 | 0  | 0                 |
| Impôt sur patentes et app. autom.   | 3'612             | 3'581             | 3'762             | 3'981             | 3'100             | 2'950             | 3'400             | 3'290             | 1'650             | 580  | 3'500             |
| Impôt sur les gains immobiliers   | 148'336           | 216'662           | 141'995           | 205'029           | 219'957           | 139'690           | 187'702           | 324'606           | 208'071           | 395'737  | 206'136           |
| Taxe épuration/immeubles  | 895'988           | 905'855           | 902'508           | 962'389           | 961'561           | 952'235           | 955'955           | 948'252           | 956'085           | 941'675  | 953'644           |
| Taxe déchets  |                   | 606'989           | 689'702           | 714'472           | 709'275           | 705'573           | 719'279           | 686'161           | 725'315           | 738'645  | 719'216           |
| Taxe exemption service du feu   | 71'427            | 70'340            | -60               | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0  | 0                 |
| <b>Total taxes et impôts complémentaires</b>                                      | <b>1'939'204</b>  | <b>2'878'881</b>  | <b>2'597'601</b>  | <b>2'757'030</b>  | <b>2'585'358</b>  | <b>2'919'876</b>  | <b>3'232'204</b>  | <b>3'344'913</b>  | <b>6'472'041</b>  | <b>3'901'459</b>                                 | <b>3'225'737</b>  |
| <b>TOTAL IMPOTS ET TAXES</b>  | <b>21'297'174</b> | <b>21'452'322</b> | <b>31'823'258</b> | <b>25'307'133</b> | <b>26'096'250</b> | <b>20'711'963</b> | <b>21'013'949</b> | <b>24'552'032</b> | <b>25'198'200</b> | <b>21'123'218</b>                                | <b>28'215'086</b> |
| % par rapport aux recettes<br><small>(sans imputations internes)</small>          | 68.9%             | 64.6%             | 72.5%             | 68.7%             | 69.5%             | 65.2%             | 61.7%             | 67.0%             | 70.6%             | 62.3%  | 67.6%             |